

**CITY OF SALISBURY, NORTH CAROLINA**

**SPECIAL REVENUE FUNDS**

**STATEMENT OF REVENUES  
AND OTHER FINANCING SOURCES**

For the Year Ending June 30, 2001  
With Estimated Actual for the Year Ending June 30, 2000 and  
Actual for the Year Ended June 30, 1999

	<b>1999</b>	<b>2000</b>	<b>2001</b>
	<b>Actual</b>	<b>Estimate</b>	<b>Budget</b>
REVENUES:			
Intergovernmental:			
Federal	<u>\$ 700,255</u>	<u>\$ 740,000</u>	<u>\$ 496,000</u>
Miscellaneous:			
Interest earned on investments	\$ 4,154	\$ 3,700	\$ -
Other	<u>191,947</u>	<u>170,000</u>	<u>125,240</u>
	<u>\$ 196,101</u>	<u>\$ 173,700</u>	<u>\$ 125,240</u>
 Total revenues	 <u><u>\$ 896,356</u></u>	 <u><u>\$ 913,700</u></u>	 <u><u>\$ 621,240</u></u>

## FUND – Special Revenue Funds

### STATEMENT OF PURPOSE

The Special Revenue Funds account for the operations of the City's Community Development programs as financed by the U.S. Department of Housing & Urban Development and the Cabarrus/Iredell/Rowan HOME consortium.

### BUDGET REQUEST SUMMARY

	Actual FY98-99	Budgeted FY99-00	Requested FY00-01	Mgr Recommends FY00-01	Adopted FY00-01
Personnel	\$ 50,866	\$ 70,055	\$ 95,952	\$ 95,952	\$ 95,952
Operating	868,638	849,641	525,288	525,288	525,288
Capital	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 919,504</b>	<b>\$ 919,696</b>	<b>\$ 621,240</b>	<b>\$ 621,240</b>	<b>\$ 621,240</b>

### PERSONNEL DETAIL

Position Title	Authorized FY 98-99	Authorized FY 99-00	Mgr Recommends FY 00-01	Adopted FY 00-01
Neighborhood Development Specialist	1	1	1	1
Community Development Technician	.5	.5	1 <sup>1</sup>	1 <sup>1</sup>
<b>TOTAL</b>	<b>1.5</b>	<b>1.5</b>	<b>2</b>	<b>2</b>

<sup>1</sup> Position to be fully funded through HUD